

Forward Plan – BCP Overview and Scrutiny Board

Updated 31 October 2019

	Subject and background	Anticipated benefits and value to be added by O&S engagement	How will the scrutiny be done?	Lead Officer / Cabinet Portfolio Holder
	Meeting Date – 11 November 2019			
1	5G Connectivity To consider the submissions both verbal and written made in relation to the call for evidence on 5G connectivity.	To allow the Board to gain an understanding of the issues and views in relation to 5G. Evidence received will assist the Board in determining whether further work is required by O&S in this respect and the scope of this work.	TBC	Lindsay Marshall Overview and Scrutiny Specialist
2	Scrutiny of Cabinet Items Scrutiny of the following 13 November Cabinet reports: <ul style="list-style-type: none"> • Homelessness and Rough Sleeping Action Plan • Organisational Design and Transformation Business Case • Corporate Performance Management Update • Budget and Performance Monitoring Report 2019/20 Q2 	To enable the Board to consider proposed Cabinet decisions and to make recommendations to Cabinet as appropriate.	Scrutiny of Cabinet reports and invitations to Cabinet Portfolio Holders to respond to questions.	Councillor Keiron Wilson, Portfolio Holder for Housing Cllr Vikki Slade, Leader Councillor David Brown, Portfolio Holder for Finance
	Meeting Date - 9 December 2019			
3	Scrutiny of Cabinet Items Specific items will be determined dependent upon the Cabinet Forward Plan.	To enable the Board to consider proposed Cabinet decisions and to make recommendations to Cabinet as appropriate.	Scrutiny of Cabinet reports and invitations to Cabinet Portfolio Holders to respond to questions.	TBC dependent upon items

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4	Budget Scrutiny To consider a draft budget proposal based on the expected settlement from central government.	To enable the Board to scrutinise the budget at an earlier stage within the budget setting process prior to the finalised budget being presented to O&S January		Councillor David Brown, Portfolio Holder for Finance (all)
	Meeting Date – 13 January 2020			
5	Scrutiny of Cabinet Items Specific items will be determined dependent upon the Cabinet Forward Plan.	To enable the Board to consider proposed Cabinet decisions and to make recommendations to Cabinet as appropriate.	Scrutiny of Cabinet reports and invitations to Cabinet Portfolio Holders to respond to questions.	TBC dependent upon items

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Commissioned Work Work commissioned by the Board (for example task and finish groups and working groups) is listed below: Note – to provide sufficient resource for effective scrutiny, one item of commissioned work will run at a time. Further commissioned work can commence upon completion of previous work.				
6	5G Connectivity	To allow the Board to gain an understanding of the level of public interest and the breadth of views in relation to 5G Connectivity.	Call for Evidence in September and October followed by consideration of evidence in November.	Lindsay Marshall Overview and Scrutiny Specialist
Items to be programmed The following items have been identified by the Overview and Scrutiny Board as requiring further scrutiny. Dates are TBC.				
7	Pokesdown Station Lifts The Board considered this issue in July 2019 and agreed to monitor the progress and scrutinise further as required.	To allow the Board to retain an oversight of the issue and respond to any arising issues.	TBC	Councillor Andy Hadley, Portfolio Holder for Transport and Infrastructure
8	Pay and Reward Strategy The Board considered this issue prior to a Cabinet decision in September 2019. The Board requested that they have an opportunity for further scrutiny prior to Cabinet agreeing the final Strategy.	To enable the Board to test, challenge and contribute to the development of the Strategy.	Scrutiny of Cabinet report and invitation to Cabinet Portfolio Holder to respond to questions.	Councillor Vikki Slade, Leader of the Council/ Matti Raudsepp, Director of Organisational Development.
9	Green Credentials An annual report on the Council's progress to assess our performance against targets in respect of climate change.	To enable the Board to retain oversight of the Council's performance against climate change targets and make regular recommendations as required.	Annual Report to O&S	Councillor Felicity Rice, Portfolio Holder for Environment and Climate Change